

ConVal, NH Historical Enrollment

School District: ConVal, NH SAU#1

1/8/2013

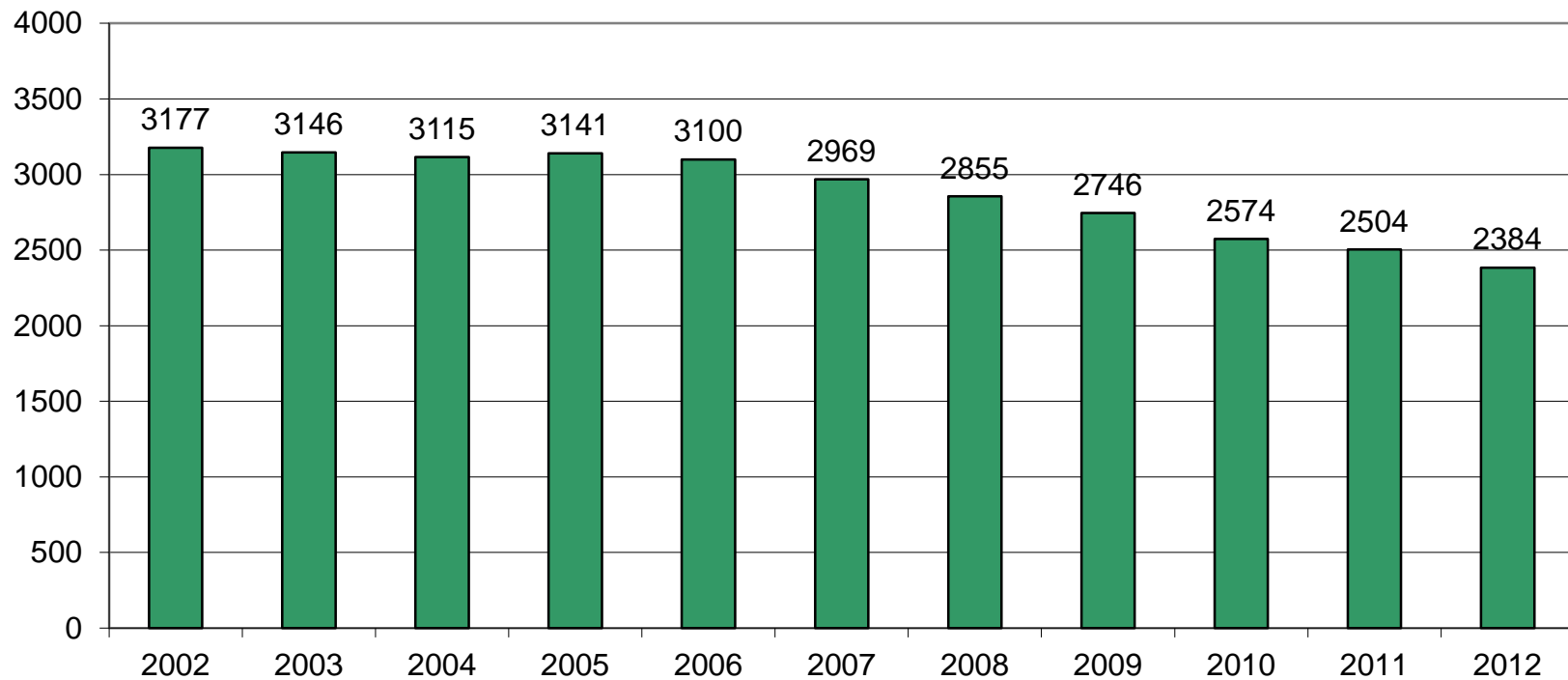
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1997	167	2002-03	7	175	223	197	221	214	243	274	245	310	318	281	259	210	0	3170	3177
1998	159	2003-04	17	175	192	212	197	220	213	239	267	245	337	305	275	252	0	3129	3146
1999	159	2004-05	10	185	184	185	212	193	235	226	235	294	273	323	290	259	11	3105	3115
2000	157	2005-06	31	179	209	188	190	213	205	248	234	253	331	247	312	289	12	3110	3141
2001	171	2006-07	25	176	187	210	203	199	220	215	266	241	289	318	262	285	4	3075	3100
2002	154	2007-08	24	164	184	190	210	195	206	227	217	265	263	274	310	240	0	2945	2969
2003	173	2008-09	37	147	170	179	182	213	208	197	224	214	299	259	248	278	0	2818	2855
2004	188	2009-10	39	166	154	169	170	191	212	207	206	225	235	262	258	252	0	2707	2746
2005	164	2010-11	43	133	167	158	161	163	197	206	194	205	238	217	250	242	0	2531	2574
2006	165	2011-12	49	144	142	175	153	172	154	191	213	207	222	221	201	260	0	2455	2504
2007	166	2012-13	41	153	151	140	171	157	167	155	188	207	222	211	224	197	0	2343	2384

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2002-03	1030	1273	1547	2102	1072	829	555	1623	1068
2003-04	996	1209	1448	1960	964	751	512	1681	1169
2004-05	959	1194	1420	1949	990	755	529	1674	1145
2005-06	979	1184	1432	1919	940	735	487	1666	1179
2006-07	975	1195	1410	1917	942	722	507	1661	1154
2007-08	943	1149	1376	1858	915	709	482	1569	1087
2008-09	891	1099	1296	1734	843	635	438	1522	1084
2009-10	850	1062	1269	1700	850	638	431	1438	1007
2010-11	782	979	1185	1584	802	605	399	1346	947
2011-12	786	940	1131	1551	765	611	420	1324	904
2012-13	772	939	1094	1489	717	550	395	1249	854

Historical Percentage Changes			
Year	K-12	Diff.	%
2002-03	3170	0	0.0%
2003-04	3129	-41	-1.3%
2004-05	3105	-24	-0.8%
2005-06	3110	5	0.2%
2006-07	3075	-35	-1.1%
2007-08	2945	-130	-4.2%
2008-09	2818	-127	-4.3%
2009-10	2707	-111	-3.9%
2010-11	2531	-176	-6.5%
2011-12	2455	-76	-3.0%
2012-13	2343	-112	-4.6%
Change		-827	-26.1%

ConVal, NH Historical Enrollment

PK-12, 2002-2012



ConVal, NH Projected Enrollment

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1/8/2013

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2007	166		2012-13	41	153	151	140	171	157	167	155	188	207	222	211	224	197	0	2343	2384
2008	166		2013-14	42	144	159	153	135	174	154	164	153	190	222	207	204	221	0	2280	2322
2009	165		2014-15	43	143	150	161	148	137	171	151	162	155	204	207	200	201	0	2190	2233
2010	151		2015-16	44	131	149	152	156	151	135	168	149	164	166	191	200	197	0	2109	2153
2011	144	(prov.)	2016-17	45	125	136	151	147	159	148	133	166	151	176	155	184	197	0	2028	2073
2012	158	(est.)	2017-18	46	138	130	138	146	150	156	145	132	168	162	164	150	181	0	1960	2006
2013	157	(est.)	2018-19	47	136	144	132	133	149	147	153	144	133	180	151	158	148	0	1908	1955
2014	155	(est.)	2019-20	48	135	142	146	128	135	146	144	151	146	142	168	146	156	0	1885	1933
2015	153	(est.)	2020-21	49	133	141	144	141	130	133	143	143	153	156	133	162	144	0	1856	1905
2016	153	(est.)	2021-22	50	133	138	143	139	144	128	131	142	145	164	146	128	160	0	1841	1891
2017	155	(est.)	2022-23	51	135	138	140	138	141	141	126	130	144	155	153	141	126	0	1808	1859

*Projections should be updated on an annual basis. Based on an estimate of births

 Based on children already born

 Based on students already enrolled

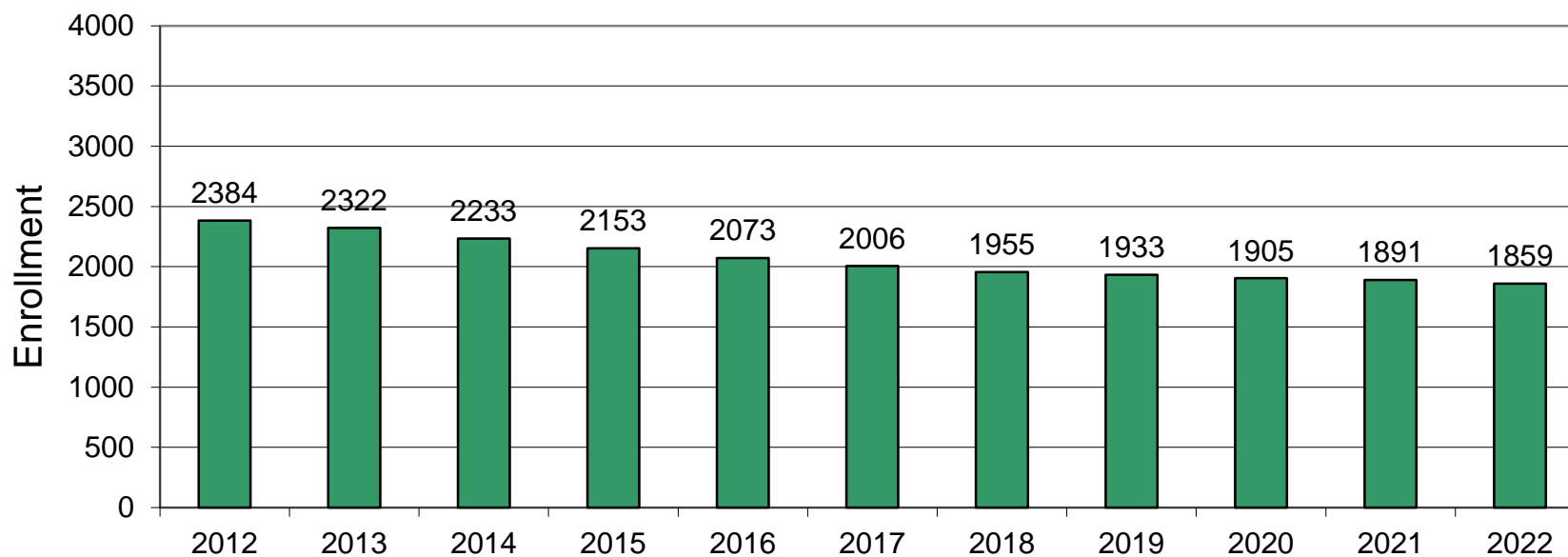
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2012-13	772	939	1094	1489	717	550	395	1249	854
2013-14	765	919	1083	1426	661	507	343	1197	854
2014-15	739	910	1061	1378	639	468	317	1129	812
2015-16	739	874	1042	1355	616	481	313	1067	754
2016-17	718	866	999	1316	598	450	317	1029	712
2017-18	702	858	1003	1303	601	445	300	957	657
2018-19	694	841	994	1271	577	430	277	914	637
2019-20	686	832	976	1273	587	441	297	909	612
2020-21	689	822	965	1261	572	439	296	891	595
2021-22	697	825	956	1243	546	418	287	885	598
2022-23	692	833	959	1233	541	400	274	849	575

Projected Percentage Changes			
Years	K-12	Diff.	%
2012-13	2343	0	0.0%
2013-14	2280	-63	-2.7%
2014-15	2190	-90	-3.9%
2015-16	2109	-81	-3.7%
2016-17	2028	-81	-3.8%
2017-18	1960	-68	-3.4%
2018-19	1908	-52	-2.7%
2019-20	1885	-23	-1.2%
2020-21	1856	-29	-1.5%
2021-22	1841	-15	-0.8%
2022-23	1808	-33	-1.8%
Change		-535	-22.8%

See "Reliability of Enrollment Projections" section of accompanying letter. Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

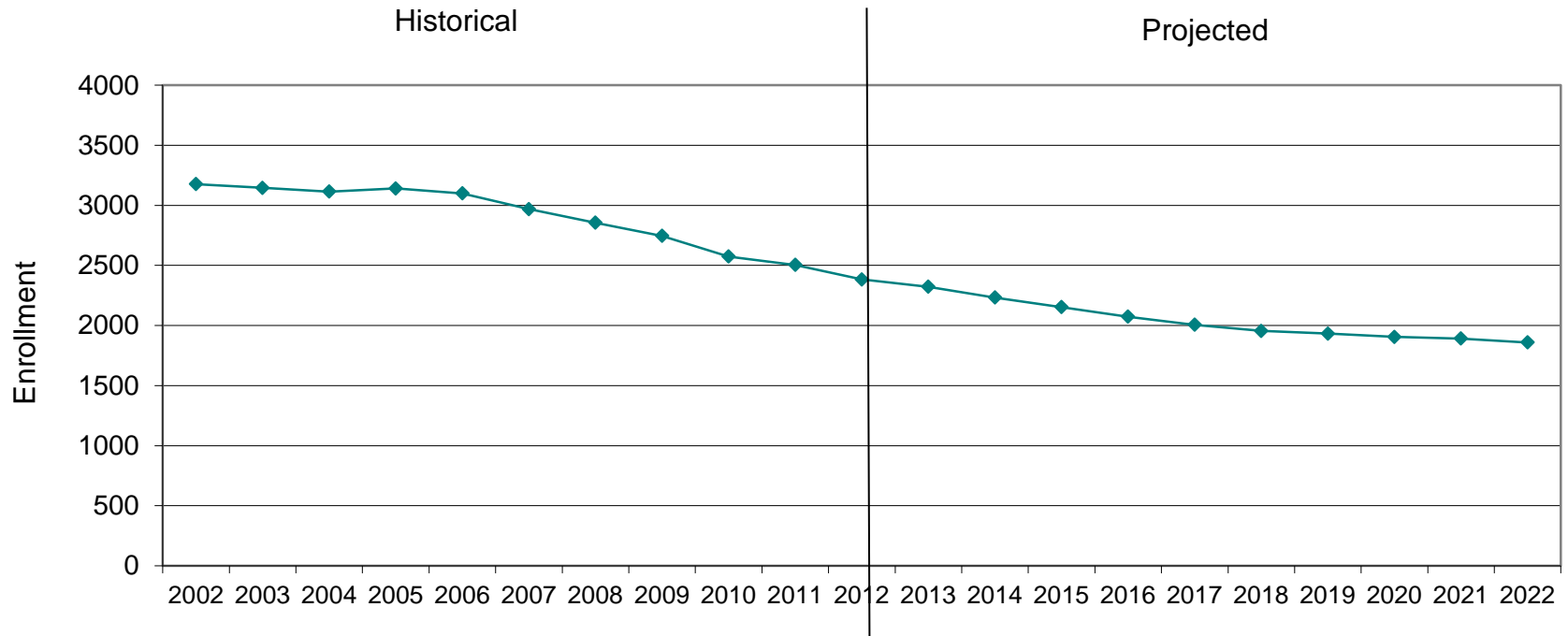
ConVal, NH Projected Enrollment

PK-12 TO 2022 Based On Data Through School Year 2012-13

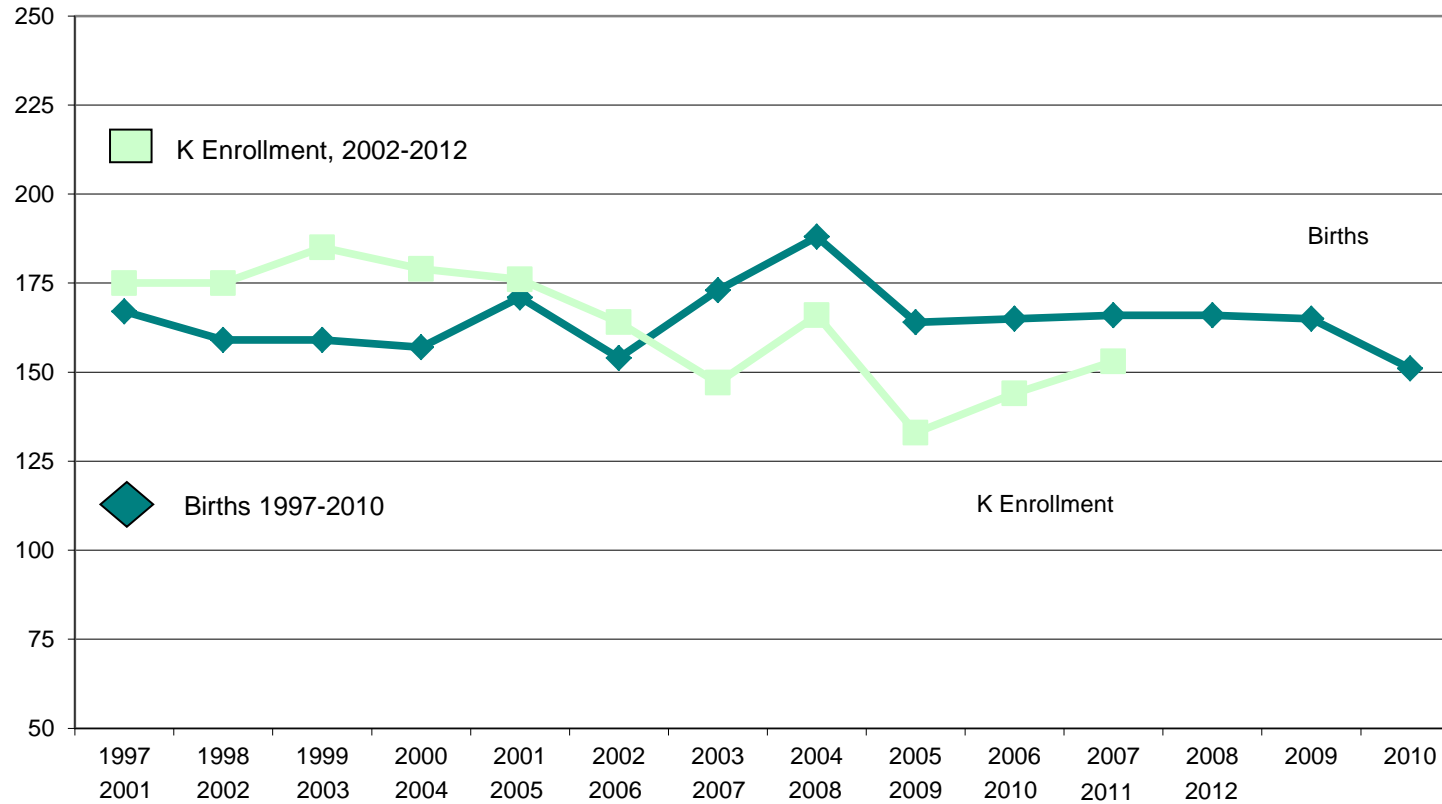


ConVal, NH Historical & Projected Enrollment

PK-12, 2002-2022



ConVal, NH Birth-to-Kindergarten Relationship



ConVal, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2000	77	0
2008	15	0
2009	8	0
2010	8	0
2011	20	30
2012	8 to 11/31	0

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2000-01	n/a	n/a
2008-09	479	n/a
2009-10	483	n/a
2010-11	515	n/a
2011-12	618	n/a
2012-13	385	n/a

Residents in Non-Public Independent and Parochial Schools (Regular Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a

K-12 Home-Schooled Students	
2012	107

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2012	0

K-12 SpEd Outplaced Students	
2012	15

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2012	6

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.